



Julian E. MacDonnell, Jr., Executive Director

## **1st Quarter Report**

**July, 2012 – September, 2012**

It is my pleasure to present to the Regional Board of Superintendents the 1<sup>st</sup> Quarter Report of the Southern Worcester County Educational Collaborative as mandated by the new Collaborative Legislation adopted July 1, 2012. This new fiscal year in Massachusetts has brought about changes in how the State's Educational Collaboratives must provide information back to their respective member School Committees. Quarterly Reports are now part of the Collaborative Regulations, 603 CMR 50.00: Department of Elementary and Secondary Education. This Quarterly Report for July 1, 2012 through September 30, 2012 fulfills that mandated requirement.

The Southern Worcester County Educational Collaborative was established in 1978 as an Educational Collaborative servicing regular and special education students and families. The Southern Worcester County Educational Collaborative services students ages 3-22 in a small, structured therapeutic and academic learning environment, paced to meet the needs of its students on an individualized basis. The Southern Worcester County Educational Collaborative program offers a strong academic component designed to accommodate the learning needs of our students and to encourage their motivation to achieve. The Southern Worcester County Educational Collaborative's mission is to provide programs and services to meet the unique educational needs of its member districts through programs and services designed and best served by a collaborative effort.

### **Current FY`2013 Educational Programs**

#### **The Grow School**

The Grow School is designed to service children in grades K-12 with social, emotional and behavioral disabilities. The Elementary Program is located in Southbridge and the Middle and High School Program is located in Dudley.

FY`2013 Budgeted Enrollment: 111 students

1<sup>st</sup> Quarter Enrollment: 130 students

### **SWCEC Developmental Program**

The SWCEC Developmental Program services students ages 3-22 years old, in self-contained classrooms located within our member public schools. These students have a variety of developmental disabilities ranging from moderate to severe, including mild behavioral needs, moderate to severe developmental, cognitive and physical disabilities and students identified within the Autism Spectrum disabilities.

FY 2013 Budgeted Enrollment: 23 students

1st Quarter Enrollment: 23 students

### **SWCEC Life Skills and Work Experience Programs**

The SWCEC Life Skills and Work Experience Programs service students ages 14-22 in need of transitional educational and vocational services to support their transition from academic services to adult services. The transition services and the planning for those services are required under the Individuals with Disabilities Education Act (IDEA). The Program is located within our Dudley site.

FY 2013 Budgeted Enrollment: 13 students

1st Quarter Enrollment: 18 students

### **SWCEC Therapeutic and Contract Services**

The SWCEC provides therapeutic and contracted services to our member districts to support them in the provision of related services to their students as required under their Individualized Education Plan (IEP). These services for the 1<sup>st</sup> Quarter include Adaptive Physical Education, Occupational Therapy, Physical Therapy, Speech and Language Therapy, Vision Services, Orientation and Mobility Services, Deaf Services, Job Coach/Vocational Programming Services, and Consultation Services. The number of students serviced by the SWCEC within our member schools is approximately 300 students, but this changes as the individual student IEP changes. The SWCEC also adds services as requested by its member districts.

### **SWCEC Transportation**

The SWCEC transportation department consists of 26 vehicles. Transportation services are provided to districts for summer programming and regular school year programming. The SWCEC also provides transportation for special school field trips where applicable. The summer programming consisted of 64 total students being transported with 23 cumulative runs, both in the morning and the afternoon. The 1<sup>st</sup> Quarter regular school year transportation has the SWCEC transporting 74 students with 28 identified morning and afternoon runs. The SWCEC is currently contracted to provide special education transportation for Auburn, Dudley/Charlton, Leicester, Northbridge and Webster.

## **SWCEC Professional Development Program**

The SWCEC is striving to assist and support our member districts in the provision of high quality, collaboratively designed professional development for their teachers, and para-professional support staff. Dr. Melissa Manzi has worked closely with the member Special Education Directors to schedule PD workshops. The current offerings are attached.

## **1<sup>st</sup> Quarter Financial Update, provided by Ms. Sherry Holmes, Business Administrator**

### **July - September, 2012**

<b>FY2013 Adopted Operational Budget by the Board</b>	<b>\$7,288,073.70</b>
<b>First Quarter Anticipated Revenue</b>	<b>\$1,822,018.44</b>
<b>First Quarter Actual Revenue Received</b>	<b>\$2,264,828.09</b>
<b>First Quarter Anticipated Expenditures</b>	<b>\$1,822,018.44</b>
<b>First Quarter Actual Expenditures</b>	<b>\$1,817,303.71</b>
<b>FY2013 First Quarter Balance Sheet Income</b>	<b>\$447,524.38</b>



## Southern Worcester County Educational Collaborative

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[www.swcec.org](http://www.swcec.org)

Administrative Offices

Dudley, MA 01571

Julian (Bud) E. MacDonnell, Jr..

Executive Director

### Professional Development

2012-2013

PD Topics	Date	Audience	Training Hours
<b>Paraprofessional Trainings:</b>			
Roles and Responsibilities and SPED Diagnosis	10.22.12	Paraprofessional	3
Special Education Law	1.28.13	Paraprofessional	3
Behavioral Management	2.4.13	Paraprofessional	3
Related Services, PT, OT, SP, APE, Music, Vision, O&M	4.1.13	Paraprofessional	3
Assistive Technology	5.20.13	Paraprofessional	3

<b>Professional Development Trainings:</b>			
iPad	10.22.10	Prof./ Therapist	3
The Team Process: Obstacles and Other Traps for the Unwary	11.5.12	Teachers/ Admin	3
Universal Design	1.28.13	Teachers/ Admin	6
Dealing with Difficult Parents, Advocates, and Attorneys	2.6.13	Teachers/ Admin	3
Post-Secondary Transition Planning	3.15.13	All	6
The Roles of the Regular Educator in the Special Education Process	4.29.13	Teachers/ Admin	3
Universal Design - Part 2	5.20.13	Teachers/ Admin	3

Member Districts: Auburn ~ Dudley-Charlton ~ Grafton ~ Leicester ~ Millbury ~ Oxford ~ North Brookfield  
Northbridge ~ Sutton ~ Quaboag Regional ~ Southbridge ~ Spencer/East Brookfield ~ Union 61/Tantasqua ~  
Webster