



Julian E. MacDonnell, Jr., Executive Director

## **2<sup>nd</sup> Quarter Report**

**October, 2012 – December, 2012**

It is my pleasure to present to the Regional Board of Superintendents the 2nd Quarter Report of the Southern Worcester County Educational Collaborative as mandated by the new Collaborative Legislation adopted July 1, 2012. This new fiscal year in Massachusetts has brought about changes in how the State's Educational Collaboratives must provide information back to their respective member School Committees. Quarterly Reports are now part of the Collaborative Regulations, 603 CMR 50.00: Department of Elementary and Secondary Education. This Quarterly Report for October 1, 2012 through December 31, 2012 fulfills that mandated requirement.

The Southern Worcester County Educational Collaborative experienced normal enrollment fluctuation during the 2<sup>nd</sup> Quarter. Some students aged out of eligibility for programs or met individual education plan goals and returned back to their districts. We have also experienced continued growth in The Grow School student population from both member and non-member communities.

### **Current FY`2013 Educational Programs**

#### **The Grow School**

The Grow School is designed to service children in grades K-12 with social, emotional and behavioral disabilities. The Elementary Program is located in Southbridge and the Middle and High School Program is located in Dudley.

FY`2013 Budgeted Enrollment: 111 students

1<sup>st</sup> Quarter Enrollment: 130 students

2<sup>nd</sup> Quarter Enrollment: 138 students

### **SWCEC Developmental Program**

The SWCEC Developmental program services students ages 3-22 years old, in self-contained classrooms located within our member public schools. These students have a variety of developmental disabilities ranging from moderate to severe, including mild behavioral needs, moderate to severe developmental, cognitive and physical disabilities and students identified within the Autism Spectrum disabilities.

FY 2013 Budgeted Enrollment: 23 students

1st Quarter Enrollment: 23 students

2nd Quarter Enrollment: 20 students

### **SWCEC Life Skills and Work Experience Programs**

The SWCEC Life Skills and Work Experience Programs service students ages 14-22 in need of transitional educational and vocational services to support their transition from academic services to adult services. The transition services and the planning for those services are required under the Individuals with Disabilities Education Act (IDEA). The SWCEC in collaboration with Nichols College has expanded our program offerings to their campus in Dudley through a new Step Up Program. The Programs will now be located in our Dudley location and at Nichols College.

FY 2013 Budgeted Enrollment: 13 students

1st Quarter Enrollment: 18 students

2nd Quarter Enrollment: 14 students

### **SWCEC Therapeutic and Contract Services**

The SWCEC provided therapeutic and contracted services to our member districts to support them in the provision of related services to their students as required under their Individualized Education Plan (IEP). These services for the 2<sup>nd</sup> Quarter include Adaptive Physical Education, Occupational Therapy, Physical Therapy, Speech and Language Therapy, Vision Services, Orientation and Mobility Services, Deaf Services, Job Coach/Vocational Programming Services, and Consultation Services. In addition, Psycho-Educational services and Tiny Eye Therapy services were added in the 2<sup>nd</sup> Quarter. The number of students serviced by the SWCEC within our member schools is approximately 300 students, but this changes as the individual student IEP's change. The SWCEC also adds services as requested by its member districts.

### **SWCEC Transportation**

The SWCEC Transportation Department consists of 26 vehicles. Transportation services are provided to districts for summer programming and regular school year programming. The SWCEC also provides transportation for special school field trips where applicable.

The 2<sup>nd</sup> Quarter regular school year transportation increased with SWCEC transporting 81 students with 30 identified morning and afternoon runs. The SWCEC is currently contracted to

provide special education transportation for Auburn, Dudley/Charlton, Grafton, Northbridge and Webster.

### **SWCEC Professional Development Program**

The SWCEC is striving to assist and support our member districts in the provision of high quality, collaboratively designed professional development for their teachers, and para-professional support staff. Dr. Melissa Manzi has work closely with the member Special Education Directors to schedule PD workshops. The 2<sup>nd</sup> Quarter offerings are listed below:

#### **SWCEC Professional Development**

##### **2nd Quarter Training Schedule**

Science Solutions Workshop	10/01/12
Roles and Responsibilities and SPED Diagnosis	10/22/12
iPad	10/22/12
Implementing the 2011 Curriculum Framework	10/22/12
PBIS	10/22/12
The Team Process: Obstacles and Other Traps for the Unwary	11/5/12
EpiPen Training	12/4/12
VNS Training	12/5/12

**2nd Quarter Financial Update, Provided by Ms. Sherry Holmes, Business Administrator**

**October - December, 2012**

<b>FY2013 Adopted Operational Budget by the Board</b>	<b>\$7,303,073.70</b>
<b>Second Quarter Anticipated Revenue</b>	<b>\$3,651,536.88</b>
<b>Second Quarter Actual Revenue Received</b>	<b>\$4,091,912.90</b>
<b>Second Quarter Anticipated Expenditures</b>	<b>\$3,651,536.88</b>
<b>Second Quarter Actual Expenditures</b>	<b>\$3,686,073.60</b>
<b>FY2013 Second Quarter Balance Sheet Income</b>	<b>\$ 405,839.30</b>